

Please state as specifically as you can how the IOLTA funds will be used and what other funding will be used on this project:

	IOLTA	Other	Total
Personnel Costs:			
Professional Staff (by hours or number)			
Support Staff (by hours or number)			
Employee Benefits			
Total Personnel Costs			
Non-Personnel Costs:			
Space			
Equipment			
Supplies			
Supplies			
Travel			
Insurance			
Other			
Audit			
Telephone			
Total Non-Personnel Costs			
Total Costs:			